

## TECHIMAN NORTH DISTRICT ASSEMBLY ANNUAL ACTION PLAN- 2023

### GOAL 1: ECONOMIC DEVELOPMENT FOCUS AREAS

1. PRIVATE SECTOR DEVELOPMENT
2. STRONG AND RESILIENT ECONOMY
3. INDUSTRIAL TRANSFORMATION
4. AGRICULTURE AND RURAL DEVELOPMENT
5. FISHERIES AND AQUACULTURE DEVELOPMENT
6. TOURISM AND CREATIVE ARTS DEVELOPMENT

| No. | Activities   | Location      | Output Indicators                            | Timeframe |   |   |   | Cost                 |     |        | Programme Status |         | Implementing Institution/Dept. |               |                |
|-----|--|---------------|--|-----------|---|---|---|----------------------|-----|--------|------------------|---------|--------------------------------|---------------|----------------|
|     |  |               |  | 1         | 2 | 3 | 4 | GoG                  | IGF | Others | New              | Ongoing | Lead                           | Collaboration |                |
| 1.  | Street naming and re-numbering of all properties in the district | District Wide | Streets named and all properties re-numbered |           |   |   |   | 30,00<br>0.00<br>GH¢ |     |        |                  |         | x                              | TeNDA         | Private Sector |

| No. | Activities   | Location      | Output Indicators                            | Timeframe |   |   |   | Cost |           |        | Programme Status |         | Implementing Institution/Dept. |                |
|-----|--|---------------|--|-----------|---|---|---|------|-----------|--------|------------------|---------|--------------------------------|----------------|
|     |  |               |  | 1         | 2 | 3 | 4 | GoG  | IGF       | Others | New              | Ongoing | Lead                           | Collabo        |
|     |  |               | in the district                              |           |   |   |   |      |           |        |                  |         |                                |                |
| 2.  | Printing and issuance of demand notices  | District Wide | Demand notices printed and issued            |           |   |   |   |      | 20,000    |        |                  | x       | TeNDA                          | Private Sector |
| 3.  | Purchase value books, property rate bills and receipts                               | District Wide | value books Purchased                        |           |   |   |   |      | 50,000.00 |        |                  | x       | TeNDA                          | CAGD           |
| 4.  | Sensitization of tomatoes farmers and market women on the need to form co-operatives | District Wide | Tomatoes Farmers and market women sensitized |           |   |   |   |      | 2,000.00  |        |                  | x       | DOC                            | DA,NG Os,CS Os |

| No. | Activities                                      | Location  | Output Indicators                  | Timeframe |   |   |   | Cost      |           |        | Programme Status |         | Implementing Institution/Dept. |                            |
|-----|---|---|------------------------------------|-----------|---|---|---|-----------|-----------|--------|------------------|---------|--------------------------------|----------------------------|
|     |   |   |                                    | 1         | 2 | 3 | 4 | GoG       | IGF       | Others | New              | Ongoing | Lead                           | Collabo                    |
| 5.  | Support to promotion of MSMEs                   | District Wide   | MSMEs promotion supported          |           |   |   |   | 50,000.00 |           |        |                  | x       | GEA                            | SW&C D/Central Adm.        |
| 6.  | Support to identified Tourist sites             | Kristo Boase, Buoyem Ampenkrom Asueyi Grotto Imprisi Forest | Identified Tourist sites supported |           |   |   |   | 50,000    |           |        |                  | x       | TeNDA                          | Private sector, NGOs, CBOs |
| 7.  | Support to LED Programmes ( 1D1F,PERD,PFJ, RFJ) | District -wide  | LED programmes supported           |           |   |   |   | 50,000.00 | 50,000.00 |        |                  | x       | Agric Dept.                    | Central Adm.               |
| 8.  | Acquisition of Cashew Juice Processing          | District Wide   | Cashew Juice Processin             |           |   |   |   | 5,000     | 5,000     |        |                  |         | BAC                            | TeNDA                      |

| No. | Activities                                    | Location       | Output Indicators                                  | Timeframe |   |   |   | Cost           |     |                | Programme Status |         | Implementing Institution/Dept. |                |
|-----|---|----------------|--|-----------|---|---|---|----------------|-----|----------------|------------------|---------|--------------------------------|----------------|
|     |   |                |  | 1         | 2 | 3 | 4 | GoG            | IGF | Others         | New              | Ongoing | Lead                           | Collabo        |
|     | Machines for all Area Councils                |                | g<br>Machines acquired                             |           |   |   |   |                |     |                |                  |         |                                |                |
| 9.  | Acquisition of land for 1D1F policy programme | District -wide | 1D1FPoli<br>cy<br>Program<br>me<br>implemen<br>ted |           |   |   |   | 50,00<br>0     |     |                |                  |         | DADU                           | TeNDA<br>/MoFA |
| 10. | Construction of market shed                   | Mesidan        | Market<br>shed<br>constructe<br>d                  |           |   |   |   | 164,9<br>30.85 |     | 164,93<br>0.85 |                  |         | MP                             | Tenda          |
| 11. | Construction of market shed                   | Krobo          | Market<br>shed<br>constructe<br>d                  |           |   |   |   | 164,9<br>30.85 |     | 164,93<br>0.85 |                  |         | MP                             | Tenda          |

| No. | Activities   | Location       | Output Indicators                      | Timeframe |   |   |   | Cost       |     |             | Programme Status |         | Implementing Institution/Dept. |               |
|-----|--|----------------|--|-----------|---|---|---|------------|-----|-------------|------------------|---------|--------------------------------|---------------|
|     |  |                |  | 1         | 2 | 3 | 4 | GoG        | IGF | Others      | New              | Ongoing | Lead                           | Collabo       |
| 12. | Procurement of farm inputs   | Districtwide   | Farm inputs procured                   |           |   |   |   |            |     | 25,000<br>0 |                  |         | MP                             | Tenda         |
| 13. | Construction of Tourism information Centre                                 | Tanoboase      | Tourism information Centre constructed |           |   |   |   | 20,00<br>0 |     |             |                  |         | MP                             | Tenda         |
| 14. | Establish 10 demonstrations on modern technologies in maize production     | District -wide | 10 demonstration farms supported       |           |   |   |   |            |     | 6000.0<br>0 |                  | x       | Agric Dept.                    | Central Admin |
| 15. | Establish 10 demonstrations on modern technologies in vegetable production | District -wide | Established farms supported            |           |   |   |   |            |     | 8000.0<br>0 |                  | x       | Agric Dept.                    | Central Admin |

| No. | Activities   | Location       | Output Indicators                         | Timeframe |   |   |   | Cost |     |         | Programme Status |         | Implementing Institution/Dept. |               |
|-----|--|----------------|---|-----------|---|---|---|------|-----|---------|------------------|---------|--------------------------------|---------------|
|     |  |                |   | 1         | 2 | 3 | 4 | GoG  | IGF | Others  | New              | Ongoing | Lead                           | Collabo       |
| 16. | Embark on pest and disease surveillance in vegetable and maize   | District -wide | Pest and Disease surveillance embarked on |           |   |   | → |      |     | 3500.00 |                  | x       | Agric Dept.                    | Central Admin |
| 17. | Train and supervise activities of 10 technical staff on listing of farmers, crop cut and yield studies | District -wide | 10 technical staff trained and supervised |           |   |   | → |      |     | 3000.00 |                  | x       | Agric Dept.                    | Central Admin |
| 18. | Identify and train 20 processors, and marketers on standardization,                                    | District -wide | 20 processors and marketers trained on    |           |   |   | → |      |     | 4000.00 |                  | x       | Agric Dept.                    | Central Admin |

| No. | Activities  | Location       | Output Indicators                                      | Timeframe |   |   |   | Cost    |     |         | Programme Status |         | Implementing Institution/Dept. |               |
|-----|---|----------------|--|-----------|---|---|---|---------|-----|---------|------------------|---------|--------------------------------|---------------|
|     |   |                |  | 1         | 2 | 3 | 4 | GoG     | IGF | Others  | New              | Ongoing | Lead                           | Collabo       |
|     | packaging and branding.   |                | packaging and branding                                 |           |   |   |   |         |     |         |                  |         |                                |               |
| 19. | Embark on pest and disease surveillance on livestock and poultry  | District -wide | pest and disease surveillance on livestock and poultry |           |   |   |   | 2200.00 |     | 1800.00 | x                |         | Agric Dept.                    | Central Admin |
| 20. | Build capacity of 20 cassava processors in each operational area on processing of cassava into different products | District -wide | Capacity of 20 cassava processor built                 |           |   |   |   | 1500.00 |     | 1500.00 | x                |         | Agric Dept.                    | Central Admin |

| No. | Activities  | Location       | Output Indicators   | Timeframe |   |   |   | Cost      |     |         | Programme Status |         | Implementing Institution/Dept. |             |               |
|-----|---|----------------|---|-----------|---|---|---|-----------|-----|---------|------------------|---------|--------------------------------|-------------|---------------|
|     |   |                |   | 1         | 2 | 3 | 4 | GoG       | IGF | Others  | New              | Ongoing | Lead                           | Collabo     |               |
| 21. | Train 3 AEAs, 5 DAOs and 5 vet officers in the use of local housing units for livestock and rural poultry farmers | District -wide | AEAs, 5 DAOs and 5 vet officers in the use of local housing units for livestock and rural poultry farmers trained |           |   |   |   |           |     | 2000.00 |                  | x       |                                | Agric Dept. | Central Admin |
| 22. | Train 10 extension and 5 veterinary technical staff and 40 livestock farmers in the                               | District -wide | 10 extension and 5 veterinary technical   |           |   |   |   | 15,000.00 |     |         |                  | x       |                                | Agric Dept. | Central Admin |



| No. | Activities   | Location       | Output Indicators  | Timeframe |   |   |   | Cost    |     |         | Programme Status |         | Implementing Institution/Dept. |               |
|-----|--|----------------|--|-----------|---|---|---|---------|-----|---------|------------------|---------|--------------------------------|---------------|
|     |  |                |  | 1         | 2 | 3 | 4 | GoG     | IGF | Others  | New              | Ongoing | Lead                           | Collabo       |
|     | prevention of scheduled livestock and rural poultry diseases         |                | staff and 40 livestock farmers in the prevention of scheduled livestock and rural poultry diseases trained |           |   |   |   |         |     |         |                  |         |                                |               |
| 23. | Conduct contact tracing of diseases diagnosed at the slaughter house | District -wide | contact tracing of diseases diagnosed at the   |           |   |   |   | 2500.00 |     | 2500.00 |                  | x       | Agric Dept.                    | Central Admin |

| No. | Activities  | Location       | Output Indicators  | Timeframe |   |   |   | Cost    |     |         | Programme Status |         | Implementing Institution/Dept. |                           |
|-----|---|----------------|--|-----------|---|---|---|---------|-----|---------|------------------|---------|--------------------------------|---------------------------|
|     |   |                |  | 1         | 2 | 3 | 4 | GoG     | IGF | Others  | New              | Ongoing | Lead                           | Collabo                   |
|     | and on poultry farms  |                | slaughter house and on poultry farms   |           |   |   |   |         |     |         |                  |         |                                |                           |
| 24. | Educate Pet owners on the importance of vaccination against Zoonotic diseases in animal | District -wide | Pet owners educated on the importance of vaccination against Zoonotic diseases in animal |           |   |   |   | 2000.00 |     | 2000.00 |                  | x       |                                | Agric Dept. Central Admin |
| 25. | Organize planning and technical meetings  | District -wide | Planning and technical   |           |   |   |   |         |     | 6000.00 |                  | x       |                                | Agric Dept. Central Admin |

| No. | Activities   | Location        | Output Indicators                                     | Timeframe |   |   |   | Cost       |     |           | Programme Status |         | Implementing Institution/Dept. |                           |
|-----|--|-----------------|---|-----------|---|---|---|------------|-----|-----------|------------------|---------|--------------------------------|---------------------------|
|     |  |                 |   | 1         | 2 | 3 | 4 | GoG        | IGF | Others    | New              | Ongoing | Lead                           | Collabo                   |
|     |  |                 | meetings Organised                                    |           |   |   |   |            |     |           |                  |         |                                |                           |
| 26. | Embark on field and home visits by 10 technical staff    | District -wide  | Field and home visits by 10 technical staff           |           |   |   |   |            |     | 16,000.00 |                  | x       |                                | Agric Dept. Central Admin |
| 27. | Organize Farmers' Day                                    | District -wide  | Farmers day organized                                 |           |   |   |   | 100,000.00 |     |           |                  | x       |                                | Agric Dept. Central Admin |
| 28. | Organize one Chain Actors training for 5 technical staff | District - wide | Chain Actors training for 5 technical staff organized |           |   |   |   | 20,000.00  |     | 20,000.00 |                  | x       |                                | Agric Dept. Central Admin |

| No. | Activities   | Location                        | Output Indicators                      | Timeframe |   |   |   | Cost    |     |        | Programme Status |         | Implementing Institution/Dept. |         |       |
|-----|--|---------------------------------|--|-----------|---|---|---|---------|-----|--------|------------------|---------|--------------------------------|---------|-------|
|     |  |                                 |  | 1         | 2 | 3 | 4 | GoG     | IGF | Others | New              | Ongoing | Lead                           | Collabo |       |
| 29. | Warehouse/storage support collaboration            | Tuobodom<br>Techiman<br>Offuman | Warehouse/Storage support collaborated |           |   |   |   | 250,000 |     |        |                  |         |                                | TeNDA   | DoA   |
| 30. | Extension of electricity to Tanoboase wood village | Tanoboase                       | External works                         |           |   |   |   | 90,000  |     |        |                  |         |                                | GTA     | TeNDA |

Sub Total : 3,022,239.7

## **GOAL 2: SOCIAL DEVELOPMENT**

### **FOCUS AREAS**

1. EDUCATION AND TRAINING
2. HEALTH AND HEALTH SERVICES
3. FOOD AND NUTRITION SECURITY
4. POPULATION MANAGEMENT
5. WATER AND ENVIRONMENTAL SANITATION
6. POVERTY AND INEQUALITY
7. CHILD AND FAMILY WELFARE
8. THE AGED
9. GENDER EQUALITY
10. SOCIAL PROTECTION
11. DISABILITY AND DEVELOPMENT
12. YOUTH DEVELOPMENT
13. SPORTS AND RECREATION

### HEALTH

|     |   |                |  |   |  |  |  |  |           |           |   |     |              |              |
|-----|---|----------------|--|---|--|--|--|--|-----------|-----------|---|-----|--------------|--------------|
| 33. | Support to immunization services              | District -wide | Immunization service supported                 |   |  |  |  |  |           |           | x | DHD | Central Adm. |              |
|     |   |                |  | → |  |  |  |  | 10,000.00 | 10,000.00 |   |     |              |              |
| 34. | Support to malaria control                    | District -wide | Malaria control supported                      |   |  |  |  |  |           |           |   | x   | DHD          | Central Adm. |
|     |   |                |  |   |  |  |  |  | 20,000.00 |           |   |     |              |              |
| 35. | Procure equipment for health service delivery | District -wide | equipment for health service delivery procured |   |  |  |  |  |           |           |   | x   | DHD          | Central Adm. |
|     |   |                |  |   |  |  |  |  | 50,000.00 |           |   |     |              |              |
| 36  | Support HIV/AIDS programmes                   | District -wide | HIV/AIDS programmes supported                  |   |  |  |  |  |           |           |   | x   | Central Adm. | DHD          |
|     |   |                |  |   |  |  |  |  | 20,000.00 | 10,000.00 |   |     |              |              |



|    |  |         |  |  |  |  |            |  |  |  |  |      |       |
|----|--|---------|--|--|--|--|------------|--|--|--|--|------|-------|
|    | Skilled Delivery,  |         | ty Health Oouters on ANC & Skilled Delivery,                             |  |  |  |            |  |  |  |  |      |       |
| 42 | Construction of CHPs Compound  | Tenabia | CHPs Compound constructed  |  |  |  | 398,765.49 |  |  |  |  | MP   | TeNDA |
| 43 | District response initiative (DRI) on HIV/AIDS and prevention of malaria |         | District response initiative (DRI) on HIV/AIDS and prevention of malaria |  |  |  | 24,493.75  |  |  |  |  | TNDA | GHS   |



|    |  |                |   |  |  |  |  |            |  |  |  |  |      |     |
|----|--|----------------|---|--|--|--|--|------------|--|--|--|--|------|-----|
| 44 | Covid -19 mitigation fund                      | Districtwide   | Covid -19 mitigation fund                       |  |  |  |  | 40,000     |  |  |  |  | TNDA | GHS |
| 45 | Extension and supply of water to CHPS Compound | Asueyi Mesidan | Extended water to Mesidan/ Asueyi CHPS Compound |  |  |  |  | 103,504.37 |  |  |  |  | TNDA | GHS |

|                  |   |                |   |   |  |  |  |           |          |  |  |   |      |              |
|------------------|---|----------------|---|---|--|--|--|-----------|----------|--|--|---|------|--------------|
| 46               | Extension of water to Ayeasu Atresu CHPS Compound | Ayeasu Atresu  | Extented water to Ayeasu Atresu CHPS Compound |   |  |  |  | 20,000    |          |  |  |   | TNDA | GHS          |
| <b>EDUCATION</b> |   |                |   |   |  |  |  |           |          |  |  |   |      |              |
| 47               | Supply of Text and exercise books.                | District Wide  | Text and Exercise books supplied              |   |  |  |  | 20,000.00 |          |  |  |   | GES  | Central Adm  |
| 48               | Organise "My First Day" at School Programme       | District -wide | My first day at school organized              | → |  |  |  | 15,000.00 | 5,000.00 |  |  | x | DED  | Central Adm. |

|    |  |                |   |  |   |   |            |           |  |  |   |     |                      |
|----|--|----------------|---|--|---|---|------------|-----------|--|--|---|-----|----------------------|
| 49 | Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic | District -wide | STMIE organized                                     |  | → |   | 10,000.00  | 10,000.00 |  |  | x | DED | Central Adm.         |
| 50 | Support to BECE mock Exams   | District -wide | BECE Mock Exam supported                            |  | → |   | 10,000.00  | 7,000.00  |  |  | x | DED | Central Adm.         |
| 51 | Provide 3600 KG chairs and 600 KG hexagonal tables                     | District -wide | 3600 KG chairs and 600 KG hexagonal tables Provided |  | → | → | 525,000.00 |           |  |  | x | DED | DWD/<br>Central Adm. |
| 52 | Provide 500 mono desks and 1000 dual desks, 500                        | District -wide | 500 mono desks and 1000 dual desks,                 |  | → |   | 70,000.00  |           |  |  | x | DED | DWD/<br>Central Adm. |

|    |  |   |   |  |  |  |  |            |  |  |  |  |       |      |
|----|--|---|---|--|--|--|--|------------|--|--|--|--|-------|------|
|    | tables and 500 chairs for basic schools.   |   | 500 tables and 500 chairs for basic schools provided        |  |  |  |  |            |  |  |  |  |       |      |
| 53 | Educate general public and School feeding cooks on nutrition and increase access to school feeding programme | Akrofrom Methodist, Gyebiri D/A, Asemahunu D/A, Bonya D/A , Amangoase D/A , Droboagya D/A Bouyem. | Reports   |  |  |  |  | 10,000.00  |  |  |  |  | GES   | TNDA |
| 61 | Construction of 1No 3 Unit Classroom Block with office & store for   | Tuobodom  | 1No 3 Unit Classroom Block with office & store for Tuobodom |  |  |  |  | 186,322.45 |  |  |  |  | TeNDA | GES  |

|    |  |               |  |  |  |  |  |            |  |  |  |  |             |
|----|--|---------------|--|--|--|--|--|------------|--|--|--|--|-------------|
|    | Tuobodom Magazine  |               | Magazine constructed   |  |  |  |  |            |  |  |  |  |             |
| 62 | District education fund (financial assistance and bursaries)                 | Tuobodom      | District education fund (financial assistance and bursaries)                     |  |  |  |  | 50,000     |  |  |  |  | TNDA<br>GES |
| 63 | Giving support to 200 needy but brilliant students                           | District wide | Supported 200 needy but brilliant students                                       |  |  |  |  | 600,000    |  |  |  |  | TNDA<br>GES |
| 64 | Rehabilitation of 1No.5-Unit classroom Block at Buoyem Methodist JSH School. | Buoyem        | Rehabilitation of 1No.5-Unit classroom Block at Buoyem Methodist Primary School. |  |  |  |  | 170,857.47 |  |  |  |  | TNDA<br>GES |

|    |  |                 |  |  |  |  |  |            |  |         |        |  |  |  |       |       |
|----|--|-----------------|--|--|--|--|--|------------|--|---------|--------|--|--|--|-------|-------|
| 67 | Construction of 1N0. 2-Bedroom Bungalow with furnishing for Education Director | Tuobodom        | 1N0. 2-Bedroom Bungalow with furnishing for Education Director constructed |  |  |  |  | 216,716.47 |  | 304,478 |        |  |  |  | TeNDA | GES   |
| 68 | Development of Football pitch  | Jama – Timponim | Football pitch Developed   |  |  |  |  | 50,000     |  |         | 50,000 |  |  |  | MP    | TeNDA |
| 71 | provision of (Textbooks, mono Desk and water to the basic sch.)                | District -wide  | District Edu. Fund provision of (Text Books, mono Desk and                 |  |  |  |  | 47,975.03  |  |         |        |  |  |  | GES   | TeNDA |

|    |   |                |  |  |  |  |         |  |  |  |  |     |       |
|----|---|----------------|--|--|--|--|---------|--|--|--|--|-----|-------|
|    |   |                | water to the basic sch.)   |  |  |  |         |  |  |  |  |     |       |
| 72 | Supply of school furniture(300no. wooden Mono Desk,200No. wooden Dual Desk,100No. wooden Tables and chairs for teachers | District -wide | furniture (300no. wooden Mono Desk,200 No. wooden Dual Desk,100 No. wooden Tables and chairs for teachers supplied |  |  |  | 320,000 |  |  |  |  | GES | TeNDA |
| 73 | National Independence   | Districtwide   | Independence Day   |  |  |  | 50,000  |  |  |  |  | GES | TeNDA |

|                                  |  |                |  |  |  |  |  |          |          |  |  |   |                         |              |
|----------------------------------|--|----------------|--|--|--|--|--|----------|----------|--|--|---|-------------------------|--------------|
|                                  | Day Celebration                                  |                | Celebrated                                   |  |  |  |  |          |          |  |  |   |                         |              |
| <b>VULNERABLE &amp; EXCLUDED</b> |  |                |  |  |  |  |  |          |          |  |  |   |                         |              |
| 74                               | Promote juvenile justice and administration      | District -wide | juvenile justice and administration promoted |  |  |  |  | 8,000.00 | 5,000.00 |  |  | x | SW&C D                  | Central Adm. |
| 75                               | Determine Paternity disputes                     | District -wide |  |  |  |  |  | 600.00   | 600.00   |  |  |   | Dept. of Social Welfare | GHS          |
| 76                               | Giving care and protection to abandoned children |                |  |  |  |  |  | 3,000    |          |  |  |   |                         |              |
| 77                               | Promote Child and Family Welfare                 | District -wide | Child and Family welfare promoted            |  |  |  |  | 7,000.00 | 3,000.00 |  |  | x | SW&C D                  | Central Adm. |



|    |   |                |  |  |  |  |  |            |          |  |  |   |           |                 |
|----|---|----------------|--|--|--|--|--|------------|----------|--|--|---|-----------|-----------------|
| 78 | Undertake child protection activities                                 | District -wide | Child protection activities undertaken                                       |  |  |  |  | 10,000.00  | 5,000.00 |  |  | x | SW&C<br>D | Central<br>Adm. |
| 79 | Register, inspect and monitor Early Childhood Dev't. Centres and NGOs | District -wide | Early Childhood Dev't. Centres and NGOs registered, inspected, and monitored |  |  |  |  | 15,000.00  | 5,000.00 |  |  | x | SW&C<br>D | Central<br>Adm. |
| 80 | Establish PWDs in income generation activities                        | District -wide | PWDs in income generation activities   |  |  |  |  | 100,000.00 |          |  |  | x | SW&C<br>D | Central<br>Adm. |

|    |   |                |  |  |  |  |            |              |       |  |   |                            |                        |
|----|---|----------------|--|--|--|--|------------|--------------|-------|--|---|----------------------------|------------------------|
|    |   |                | establishe<br>d                        |  |  |  |            |              |       |  |   |                            |                        |
| 81 | Financial assistance to PWDs  | District -wide | PWDs financiall<br>y assisted          |  |  |  | 450,580.36 |              |       |  | x | SW&C<br>D                  | Central<br>Adm.        |
| 82 | Support to case management  | District -wide | Case managem<br>ent supported          |  |  |  | 15,000.00  | 5,00<br>0.00 |       |  | x | SW&C<br>D                  | Central<br>Adm.        |
| 83 | Support School Feeding Programme                                      | District -wide | School feeding program<br>me supported |  |  |  | 10,000.00  |              |       |  | x | DED                        | Central<br>Adm.        |
|    | <b>GENDER RELATED ISSUES</b>  |                |  |  |  |  |            |              |       |  |   |                            |                        |
| 84 | Sensitization on early child marriage to eradicate it in the district | District -wide | 54 persons knowledg<br>e enhanced      |  |  |  | 3,500      |              | 3,500 |  |   | Gender desk officer/<br>DA | DSWC<br>D/NCC<br>E/ISD |

|     |  |               |  |  |  |  |        |  |        |  |  |                                |
|-----|--|---------------|--|--|--|--|--------|--|--------|--|--|--------------------------------|
|     |  |               | in child marriage related issues                               |  |  |  |        |  |        |  |  |                                |
| 85. | Back- to-Schools campaign programme                          | District-wide | 10 Back-to-School campaign programmes organized for 100 people |  |  |  | 10,000 |  | 10,000 |  |  | Gender desk officer/ DA<br>GES |
| 86  | Sensitization of women on domestic violence and its effects, | District-wide | 200 women sensitized on the effects of Domestic Violence       |  |  |  | 5,000  |  | 5,000  |  |  | Gender desk officer/ DA<br>GES |
| 87  | Sensitization of women on                                    | District-wide | 300 women sensitized   |  |  |  | 10,000 |  | 10,000 |  |  | Gender desk<br>NADM O,DoA      |

|  |                             |  |                                |  |  |  |  |  |  |  |  |             |  |
|--|-----------------------------|--|--------------------------------|--|--|--|--|--|--|--|--|-------------|--|
|  | climate-smart interventions |  | on climate-smart interventions |  |  |  |  |  |  |  |  | officer/ DA |  |
|--|-----------------------------|--|--------------------------------|--|--|--|--|--|--|--|--|-------------|--|

Sub Total: 5,453,787.5

**GOAL 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**FOCUS AREAS**

1. WATER RESOURCES MANAGEMENT
2. ENVIRONMENTAL POLLUTION
3. DEFORESTATION, DESERTIFICATION AND SOIL EROSION
4. CLIMATE VARIABILITY AND CHANGE
5. DISASTER MANAGEMENT
6. TRANSPORT INFRASTRUCTURE (ROAD, RAIL, WATER AND AIR)

- 
- 7. INFORMATION COMMUNICATION TECHNOLOGY (ICT)
  - 8. SCIENCE, TECHNOLOGY, AND INNOVATION
  - 9. ENERGY AND PETROLEUM
  - 10. DRAINAGE AND FLOOD CONTROL
  - 11. INFRASTRUCTURE MAINTENANCE
  - 12. LAND ADMINISTRATION AND MANAGEMENT
  - 13. HUMAN SETTLEMENTS AND HOUSING
  - 14. RURAL DEVELOPMENT MANAGEMENT
  - 15. ZONGOS AND INNER-CITY DEVELOPMENT

ENVIRONMENTAL HEALTH & SANITATION

|    |  |                |  |  |  |  |  |  |           |  |  |  |   |                  |              |
|----|--|----------------|--|--|--|--|--|--|-----------|--|--|--|---|------------------|--------------|
| 88 | Support the promotion of Community Led total Sanitation. | District -wide | Community LED total sanitation supported |  |  |  |  |  | 50,000.00 |  |  |  | x | Env. Health Unit | Central Adm. |
|----|--|----------------|--|--|--|--|--|--|-----------|--|--|--|---|------------------|--------------|

|    |  |                |  |  |  |  |  |            |  |  |   |                        |                           |
|----|--|----------------|--|--|--|--|--|------------|--|--|---|------------------------|---------------------------|
| 89 | Medical<br>Screening of<br>food/Drink/W<br>ater/Vendors/<br>Hawkers  | District Wide  | 1000<br>Food/Dri<br>nk<br>vendors<br>educated  |  |  |  |  | 1,500.00   |  |  |   | EHD                    | EHD,<br>Private<br>Sector |
| 90 | Hygiene<br>Education for<br>food/Dink/Wa<br>ter/Vendors/H<br>awkers  | District Wide  | 1000<br>food/drin<br>k vendors<br>health<br>educated                                       |  |  |  |  | 1,500.00   |  |  |   | EHD                    | EHD<br>Private<br>Sector  |
| 91 | Management<br>of Sanitation<br>(SIP,<br>Fumigation,<br>liquid waste<br>management,<br>Waste<br>Landfill<br>Management) | District -wide | Fumigatio<br>n, liquid<br>waste<br>managem<br>ent,<br>Waste<br>Landfill<br>Managem<br>ent) |  |  |  |  | 450,000.00 |  |  | x | Env.<br>Health<br>Unit | Central<br>Adm.           |
| 92 | Promote<br>construction  | District -wide | 100<br>household<br>latrines   |  |  |  |  | 20000      |  |  |   | EHD                    | TeNDA<br>/landlor         |

|    |   |                |  |  |  |  |  |         |       |  |  |  |  |                              |
|----|---|----------------|--|--|--|--|--|---------|-------|--|--|--|--|------------------------------|
|    | of household latrines                             |                | constructed  |  |  |  |  |         |       |  |  |  |  | sd/landl ydies               |
| 93 | Evacuate Refuse Heaps                             | District -wide | 8N0. Of refuse heap evacuated  |  |  |  |  | 500,000 |       |  |  |  |  | DCE/D CE<br>EHD/P S,Zooli on |
| 94 | Update the DESSAP                                 | District -wide | DESSAP updated   |  |  |  |  | 30,000  |       |  |  |  |  | DPCU<br>TeNDA                |
| 95 | Education on personal and public hygiene          | District -wide | Health education al promotio n activity conducted for 20 communit ies/60 schools |  |  |  |  | 5,000   | 5,000 |  |  |  |  | EHD<br>EHA,S AN,GD S         |
| 99 | Construction of Toilet with washroom at Tanoboase | Tanoboase      | Toilet with washroom   |  |  |  |  | 90,000  |       |  |  |  |  | MP<br>TeNDA                  |

**CLIMATE VARIABILITY CHANGE & NATURAL DISASTERS, RISK & VULNERABILITY**

|     |  |                 |   |  |  |  |  |           |           |  |   |                   |                          |
|-----|--|-----------------|---|--|--|--|--|-----------|-----------|--|---|-------------------|--------------------------|
| 101 | Organize disaster preventive & mitigation programmes | District -wide  | Disaster preventive and mitigation programmes organized |  |  |  |  | 10,000.00 |           |  | x | NADM<br>O         | GNFS/<br>Central<br>Adm. |
| 102 | Establishment of Cashew/Mango Plantation Farms       | Bonya<br>Buoyem | Cashew/Mango Plantation Farms established               |  |  |  |  | 400,000   |           |  |   | DoA/<br>NADM<br>O | Central<br>Adm           |
| 103 | Procure relief items for disaster victims            | District -wide  | Relief items for disaster victims procured              |  |  |  |  | 90,000.00 | 10,000.00 |  | x | NADM<br>O         | Central<br>Adm.          |



|     |   |                |  |  |  |  |  |           |           |  |  |   |       |                        |
|-----|---|----------------|--|--|--|--|--|-----------|-----------|--|--|---|-------|------------------------|
| 104 | Organize climate change awareness and adaptability programmes | District -wide | Climate change awareness and adaptability programmes organized |  |  |  |  | 20,000.00 | 10,000.00 |  |  | x | NADMO | Central Adm.           |
| 105 | Undertake tree planting activities                            | District -wide | Tree planting activities organized                             |  |  |  |  | 30,000.00 | 20,000.00 |  |  | x | NADMO | Central Adm./Forestry  |
| 106 | Training of fire volunteers                                   | Tuobodom       | Fire volunteer trained   |  |  |  |  | 3,000     |           |  |  |   | GNFS  | TNDA, NGOs, CBOs, GNFS |
| 107 | Launching of anti-bush fire campaign                          | Tuobodom       | Anti-bush fire campaign launched                               |  |  |  |  | 1,000     |           |  |  |   | TNDA  | TNDA, NGOs, CBOs, GNFS |

|     |   |           |   |  |  |  |  |            |        |  |   |  |       |                       |
|-----|---|-----------|---|--|--|--|--|------------|--------|--|---|--|-------|-----------------------|
| 108 | Organize public education on bush fires                   | All zones | Public educated on bush fire            |  |  |  |  | 2,000      |        |  |   |  | ISD   | TNDA                  |
| 109 | Renting of 1No. office Fire Station and Ambulance Service | Tuobodom  | 1No. fire station office rented         |  |  |  |  | 350,000.00 |        |  | x |  | Works | GNFS/<br>Central Adm. |
| 110 | Preparation of Base Maps and Planning Schemes             | Tuobodom  | Base Maps and Planning Schemes prepared |  |  |  |  | 10,000     | 10,000 |  |   |  | PPD   | Central Adm.          |
| 111 | Preparation of Spatial Development Framework              | Tuobodom  | Spatial Development Framework prepared  |  |  |  |  | 35,000     |        |  |   |  | PPD   | Central Adm.          |

|     |  |                       |   |  |  |  |  |  |  |  |   |     |                            |
|-----|--|-----------------------|---|--|--|--|--|--|--|--|---|-----|----------------------------|
| 112 | Preparation of Structure Plan  | Tuobodom              | Structure Plan Prepared   |  |  |  |  |  |  |  |   | PPD | Central Adm.               |
| 113 | Prepare local plans  | Buoyem, Aworowa zones | Local plans prepared  |  |  |  |  |  |  |  | x | PPD | Central Adm.               |
| 114 | Organize Tech Sub-Com and Spatial Planning Meetings  | Tuobodom              | Technical sub-committee planning meetings organized                   |  |  |  |  |  |  |  | x | PPD | Central Adm.               |
| 115 | Sensitization on the need to obtain permit before development and the essence of maintaining | District -wide        | Public sensitized on the need to obtain permit before development and |  |  |  |  |  |  |  |   | PPD | PPD, DWD, ELECTRONIC MEDIA |

|     |   |                       |   |  |  |  |       |  |  |  |  |   |
|-----|---|-----------------------|---|--|--|--|-------|--|--|--|--|---|
|     | the green environment   |                       | the essence of maintaining the green environment  |  |  |  |       |  |  |  |  |   |
| 116 | Sensitization on the sanctions associated with removal of landmarks or plot (s) pillar(s) | District -wide        | public sensitized on sanctions associated with removal of landmarks or plot (s) pillar(s) |  |  |  | 3,000 |  |  |  |  | PPD<br>PPD<br>DWD,<br>ELECTRONIC<br>MEDIA |
| 117 | Ground-thruting at  | Ayeasu Sector 1 and 2 | Ayeasu Sector 1 & 2   |  |  |  | 1,200 |  |  |  |  | PPD<br>TeNDA                              |

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|     | Ayeasu Sector 1 and 2   |                    | Ground-Touted                              |  |  |  |  |        |  |  |  |  |     |                              |
| 118 | Design of Ayeasu Sector 1& 2 local plans  | Ayeasu             | Ayeasu Sector 1 & 2 local plans designed   |  |  |  |  | 14,000 |  |  |  |  | PPD | TeNDA                        |
| 119 | Acquisition of (10) street namings and installation at Krobo (5) and Akrofrom (5) | Krobo and Akrofrom | 5 street namings and installation acquired |  |  |  |  | 14,000 |  |  |  |  | PPD | DWD                          |
| 120 | Organization of Artisan workshop (masons, carpenters, steel benders, tillers, and | District -wide     | Artisan workshop organized                 |  |  |  |  | 5,000  |  |  |  |  | PPD | Planning/ Inspect orate unit |

|     |   |                        |  |   |            |           |  |   |  |  |     |                                       |
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|     | electricians<br>tec)  |                        |  |   |            |           |  |   |  |  |     |                                       |
| 121 | Aquisition of<br>drone  | Tuobodom               | Drone<br>purchased   | → | 40,000     |           |  |   |  |  | PPD | Planning/<br>Inspect<br>orate<br>unit |
| 122 | Opening and<br>reshaping of<br>Feeder and<br>Town Roads               | District -wide         | Feeder<br>roads<br>opened<br>and<br>reshaped               | → | 250,000.00 | 50,000.00 |  | x |  |  | DWD | PPD/Ce<br>ntral<br>Adm.               |
| 125 | Rehabilitation<br>and<br>maintenance<br>of Feeder<br>Roads<br>(5.1km) | Adutwie-<br>Boaso-Meka | Feeder<br>Roads<br>Rehabilita<br>ted and<br>maintaine<br>d | → | 100,000    |           |  |   |  |  | DWD | TeNDA                                 |
| 126 | Maintenance<br>of existing<br>assets                                  | Tuobodom               | Existing<br>assets<br>maintaine<br>d                       | → | 50,000     |           |  |   |  |  | DWD | TeNDA                                 |

|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|-----|---|--------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------|-------------------|
| 128 | Sensitization of the general public on road safety issues in the district | District- wide                 | General public sensitized on road safety measures    |  |  |  |  |  |  |  |  |  |  |  |  |  | Highways, DUR | District Assembly |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
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|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
| 129 | Road safety education for PWDs  | District-wide                  | Pupils and teachers educated on road safety measures |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
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|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
| 131 | Construction of speed ramps   | Gyebiri                        | Speed ramps constructed                              |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
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|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
| 133 | Installation of four-way gantry traffic lights with                       | Asueyi Mesidan Buoyem junction | Installed four-way gantry traffic lights             |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |
|     |   |                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |               |                   |

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|-----|---|---|---|--|--|--|-----------|--|-----------|--|--|-------|-----------|
|     | pedestrian type   |   | with pedestrian type  |  |  |  |           |  |           |  |  |       |           |
| 134 | Installation of traffic light   | Tuobodom  | Traffic light installed   |  |  |  | 500,000   |  |           |  |  | TeNDA | DUR/VRA   |
| 135 | Extension of electricity  | District  | electricity extended  |  |  |  | 100,000   |  |           |  |  | TeNDA | VRA/NEDCO |
| 136 | Extension of electricity to some selected facilities<br>Education - 3N0.3-unit classroom block (1N0.3unit classroom block<br>Tuobodom, 1n0.3-unit | Tuobodom – Zongo<br>Tuobodom – Mission<br>Tuobodom Aworowa<br>Mesidan<br>Tanoboase<br>Asueyi<br>Offuman<br>Buoyem | Extended electricity to some selected facilities<br>Education 1N0. 5unit classroom schools<br>Health 1N0. 2CHPS Compound and health |  |  |  | 42,146.80 |  | 42,146.80 |  |  | TeNDA | VRA/NEDCO |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| <p>Mesidan,<br/>1N0.3-unit<br/>classroom<br/>block<br/>Offuman) and<br/>2N0. 3-unit<br/>classroom<br/>block at<br/>Buoyem.<br/><br/>Health<br/>-1N02.CHPS<br/>Compound (at<br/>Asueyi and<br/>Mesidan).<br/>Health<br/>Director's<br/>Bungalow<br/>(Tuobodom)<br/>Sanitation<br/>10-seater<br/>water closet<br/>toilet at<br/>Tuobodom<br/>Zongo<br/>16-seater<br/>water closet<br/>toilet at<br/>Aworowa.</p> |  | <p>Directors<br/>Bungalow<br/>Sanitation<br/>;<br/>2 water<br/>closet<br/>toilets<br/>1no.<br/>Durbar<br/>ground</p> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

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|-----|--|----------------|--|--|--|--|--|--|--|---|--|-----|--------------|-------------|
|     | Durbar ground at Tanoboase                       |                |  |  |  |  |  |  |  |   |  |     |              |             |
| 137 | Support Community Initiated Projects sustainably | District -wide | Community initiated projects supported |  |  |  |  |  |  | x |  | DWD | Central Adm. |             |
| 138 | Construction of 1No. Dam                         | Kyidriagya     |  |  |  |  |  |  |  |   |  | x   | DWD          | Central Adm |

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**Sub-Total: 6,977,281.84**

**GOAL 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**FOCUS AREAS**

1. DEMOCRATIC GOVERNANCE
2. LOCAL GOVERNMENT AND DECENTRALISATION
3. PUBLIC ACCOUNTABILITY
4. PUBLIC POLICY MANAGEMENT
5. HUMAN SECURITY AND PUBLIC SAFETY
6. CORRUPTION AND ECONOMIC CRIMES
7. CIVIL SOCIETY, AND CIVIC ENGAGEMENT

|     |   |                |  |  |  |  |  |  |            |           |  |  |   |              |              |
|-----|---|----------------|--|--|--|--|--|--|------------|-----------|--|--|---|--------------|--------------|
| 139 | Implement operation and maintenance plan                | District -wide | Operation and maintenance plan implemented |  |  |  |  |  | 300,000.00 | 60,000.00 |  |  | X | DWD          | Central Adm. |
| 140 | Organize all mandatory & stat. meetings of the Assembly | District -wide | Mandatory and statutory meetings of the    |  |  |  |  |  | 150,000.00 |           |  |  | X | Central Adm. | Other Depts. |

|     |   |  |   |  |  |  |  |           |  |  |  |   |               |              |
|-----|---|--|---|--|--|--|--|-----------|--|--|--|---|---------------|--------------|
|     |   |  | Assembly organized                                    |  |  |  |  |           |  |  |  |   |               |              |
| 141 | Establishing and strengthening Strengthening of Sub-Structure | District -wide                         | substructures strengthened                            |  |  |  |  | 97,975.04 |  |  |  | X | Central Admin | Other Depts. |
| 142 | Empowerment of women in decision making process               | Tuobodom                               | Women actively participated in decision making        |  |  |  |  | 2,000     |  |  |  |   | NCCE          | TeNDA /CSOS  |
| 143 | Community sensitization and training on social auditing       | Krobo, Tanoboase, Akrofrom and Adutwie | Communities sensitized and trained on social auditing |  |  |  |  | 5,000     |  |  |  |   | NCCE          | TeNDA /CSOS  |

|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
|-----|--|----------------|-----------------------------------|--|--|--|--|--|--|--|--|--|-------------|-------------|
| 144 | Running cost of official vehicles            | D/A            | Fuel procured for vehicles        |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | TeNDA       |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
| 145 | Support to security                          | District –wide | All security activities supported |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | DCE/D<br>CD |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
| 146 | Support for meetings                         | Tuobodom       | Meetings supported                |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | DCE/D<br>CD |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
| 147 | Training and capacity building               | Tuobodom       | Training and capacity building    |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | DCE/D<br>CD |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
| 148 | DDF Capacity Building Grant                  | Tuobodom       | DDF Capacity Building Grant       |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | DCE/D<br>CD |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |
| 149 | Support to central Government(p residential) | Tuobodom       | Central Governm ent(presidential) |  |  |  |  |  |  |  |  |  | DCE/D<br>CD | DCE/D<br>CD |
|     |  |                |                                   |  |  |  |  |  |  |  |  |  |             |             |

|     | Initiatives and directives                        |                | Initiatives and directives supported        |   |  |  |  |         |         |  |  |  |          |          |  |
|-----|---|----------------|---|---|--|--|--|---------|---------|--|--|--|----------|----------|--|
| 150 | National Independence Day Celebration             | Tuobodom       | National Independence Day Celebration       | → |  |  |  |         |         |  |  |  | DCE/D CD | DCE/D CD |  |
| 151 | Implementation of revenue improvement action plan | District –wide | revenue improvement action plan implemented | → |  |  |  | 10,000  |         |  |  |  |          | DPCU     | DA/Assembly members, opinion leaders, TA |
| 154 | Organization of town-hall meetings                | District –wide | 4 quarterly town hall meetings organized    | → |  |  |  | 40,000  | 40,000  |  |  |  |          | DPCU     | TeNDA                                    |
| 155 | MPs support for common                            | District –wide | MPs   |   |  |  |  | 300,000 | 300,000 |  |  |  |          | MP       | TeNDA                                    |

|     |  |               |  |  |  |  |        |  |  |        |    |       |  |
|-----|--|---------------|--|--|--|--|--------|--|--|--------|----|-------|--|
|     | fund projects and programmes   |               | common fund projects and programmes supported                    |  |  |  |        |  |  |        |    |       |  |
| 156 | MP's SIF(HIPC) Projects/Programme  | Districtwide  | MP's SIF(HIPC) Projects/Counterpart Funding                      |  |  |  | 50,000 |  |  | 50,000 | MP | TeNDA |  |
| 157 | Self-help projects (electricity, weighing Center, toilet, school infrastructure, water and | District-wide | Self-help projects (electricity, weighing Center, toilet, school |  |  |  | 25,000 |  |  | 25,000 | MP | TeNDA |  |



|     |  |                   |   |  |  |  |            |            |  |        |  |  |         |   |
|-----|--|-------------------|---|--|--|--|------------|------------|--|--------|--|--|---------|---|
|     | sanitation, market)  |                   | infrastructure, water and sanitation, market) |  |  |  |            |            |  |        |  |  |         |   |
| 158 | Self Help project/counterpart Funding                                | Districtwide      | Self Help project/co counterpart Funding      |  |  |  | 244,937.58 | 244,937.58 |  |        |  |  | MP      | TeNDA                                     |
| 159 | Provision of Financial Support                                       | Districtwide      | Financial support provided                    |  |  |  | 20,000     |            |  | 20,000 |  |  | MP      | TeNDA                                     |
| 160 | Compensation for central government workers and other assembly staff | District –wide    | Quarterly reports                             |  |  |  | 1,700,000  |            |  |        |  |  | DBO/DFO | CAGD, MoF, other decentralized department |
| 161 | Public sensitization education on revenue                            | TeNDA (all zones) | Public educated on various rates and          |  |  |  | 1,200      |            |  |        |  |  | ISD     | TeNDA                                     |

|     |  |               |                                      |  |  |  |           |            |          |  |   |   |                      |
|-----|--|---------------|--------------------------------------|--|--|--|-----------|------------|----------|--|---|---|----------------------|
|     | mobilization for the assembly                  |               | taxes of the TeNDA                   |  |  |  |           |            |          |  |   |   |                      |
| 162 | Implement District Anti-Corruption Action Plan | District wide | District Anti-Corruption Action plan |  |  |  |           |            |          |  | x |   | NCCE<br>Central Adm. |
|     |  |               |                                      |  |  |  | 20,000.00 |            |          |  |   |   |                      |
| 163 | Undertake auditing activities                  | District wide | Auditing activities undertaken       |  |  |  |           | 40,000.00  |          |  |   | x | I.A.<br>Central Adm. |
|     |  |               |                                      |  |  |  |           |            |          |  |   |   |                      |
| 164 | Conduct Civic Education Programmes             | District wide | Civic Education programmes conducted |  |  |  |           | 15,000.00  | 5,000.00 |  |   | x | NCCE<br>Central Adm. |
|     |  |               |                                      |  |  |  |           |            |          |  |   |   |                      |
| 165 | Procure set of office furniture                | TeNDA         | Set of office furniture procured     |  |  |  |           | 100,000.00 |          |  |   | x | Central Adm.<br>DWD  |
|     |  |               |                                      |  |  |  |           |            |          |  |   |   |                      |

|     |  |          |  |  |  |  |           |         |  |  |   |  |                        |              |
|-----|--|----------|--|--|--|--|-----------|---------|--|--|---|--|------------------------|--------------|
| 166 | Procure Desktops, laptops and other office equipment | TeNDA    | Desktops and laptops procured              |  |  |  |           |         |  |  | x |  | Central Adm,           | Other Depts. |
|     |  |          |  |  |  |  | 50,000.00 |         |  |  |   |  |                        |              |
| 167 | Procure office stationery and office consumables     | TeNDA    | office Stationery and consumables procured |  |  |  | 45,875    | 45,875  |  |  |   |  | Central Adm,           | TeNDA        |
|     |  |          |  |  |  |  |           |         |  |  |   |  |                        |              |
| 168 | Support to decentralized department                  | Tuobodom | Support to decentralized department        |  |  |  | 190,000   | 190,000 |  |  |   |  | Central Administration | TeNDA        |
|     |  |          |  |  |  |  |           |         |  |  |   |  |                        |              |
| 169 | Support statistical Dept.                            | Tuobodom | Statistical Dept. supported                |  |  |  | 6,000     |         |  |  |   |  | Central Adm.           | Stats. Dept. |
|     |  |          |  |  |  |  |           |         |  |  |   |  |                        |              |
| 170 | Support HR Dept                                      | Tuobodom | HR Dept Support                            |  |  |  | 6,000     | 6,000   |  |  |   |  | Central Adm.           | TeNDA        |
|     |  |          |  |  |  |  |           |         |  |  |   |  |                        |              |

|     |  |                |  |  |  |  |  |            |  |  |   |  |              |              |
|-----|--|----------------|--|--|--|--|--|------------|--|--|---|--|--------------|--------------|
|     |  |                |  |  |  |  |  |            |  |  |   |  |              |              |
| 171 | Support to Internal management of the Department                                   | Tuobodom       | Internal management of the Department  |  |  |  |  | 10,000     |  |  |   |  | Central Adm. | TeNDA        |
| 172 | Disseminate govt policies and progs to community members/DC E community engagement | District -wide | Gov't policies and programmes to community members disseminated/DCE community engagement |  |  |  |  | 100,000.00 |  |  | x |  | ISD          | Central Adm. |

|     |   |                |  |   |   |  |  |            |           |  |  |   |              |                                   |
|-----|---|----------------|--|---|---|--|--|------------|-----------|--|--|---|--------------|-----------------------------------|
| 173 | Undertake inventory of telecom mast and outdoor adverts       | District -wide | Telecom mast inventory undertake n and outdoored |   |   |  |  | 10,000.00  | 10,000.00 |  |  | x | FD           | PPD/Central Adm.                  |
| 174 | Valuation of taxable properties                               | District -wide | Taxable properties valued                        |   |   |  |  | 250,000.00 |           |  |  | x | FD           | PPD/Central Adm./L and Commission |
| 175 | Prepare 2024 AAP, composite Budget, and Fee-Fixing Resolution | District -wide | 2024 AAP, Budget, and Fee Fixing Resolution      | → | → |  |  | 80,000.00  |           |  |  | x | Central Adm. | Other Depts.                      |
| 176 | Monitor and Evaluate Prog                                     | District -wide | DPCU, Inspection,                                |   |   |  |  | 45,000     |           |  |  | x | Central Adm. | Other Depts.                      |

|     |   |          |   |  |  |  |  |           |  |  |  |  |                     |
|-----|---|----------|---|--|--|--|--|-----------|--|--|--|--|---------------------|
|     | and Projects (DPCU)   |          | Monitor and Evaluation of programmes and projects               |  |  |  |  |           |  |  |  |  |                     |
| 177 | Undertake capacity building programmes and provision of logistics | Tuobodom | Capacity Building programmes conducted, and logistics provided. |  |  |  |  | 60,000.00 |  |  |  |  | HRD<br>Central Adm. |

**Sub Total: 22,851,443.06**

**TOTAL COST: 38,304,752.1**

## **CHALLENGES OF AAP 2022/2023 IMPLEMENTATION**

1. Inadequate funding
2. Irregular flow of funds
3. Over reliance on GoG
4. Low IGF Generation

## **What is The Way Forward?**

- Maximize IGF Generation
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