

DARFT DISTRICT ANNUAL ACTION PLAN 2020

GOAL 1: ECONOMIC DEVELOPMENT

FOCUS AREAS

1. PRIVATE SECTOR DEVELOPMENT
2. STRONG AND RESILIENT ECONOMY
3. INDUSTRIAL TRANSFORMATION
4. AGRICULTURE AND RURAL DEVELOPMENT
5. FISHERIES AND AQUACULTURE DEVELOPMENT
6. TOURISM AND CREATIVE ARTS DEVELOPMENT

| ACTIVITIES | LOCATION | OUT PUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTING AGENCIES | |
|---|--------------------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|----------|------------|-------|-----------------------|--------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 1. Street naming and re-numbering of all properties in the District | District wide | Streets named and all properties re-numbered | | | | → | 50,000.00 | 10,000 | | 40,000 | | TeNDA | Private Sector |
| 2. Printing and issuing of demand notices | District wide | Demand notices printed and issued | | | | → | 20,000.00 | 20,000.00 | | | | TeNDA | Private sector |
| 3. Purchase value books, property rate bills and receipts | District wide | Value books purchased | | | | → | 50,000.00 | 50,000.00 | | | | TeNDA | CAGD |
| 4. Erection of revenue barriers at vantage points | District wide | Revenue barriers erected | | | | → | 2,000.00 | 2,000.00 | | | | TeNDA | Police service |
| 5. Establishment, Development, Rehabilitation and Expansion of markets | Tuobodom, Offuman, Aworowa, Konimase | Tuobodom market rehabilitated and expanded | | | | → | 500,000.00 | | | 500,000.00 | | TeNDA | DWD, Private Contractors |
| 6. Sensitization of Farmers and Market women about the need to form Co-operatives | Tuobodom, Offuman | Tomato farmers and market women sensitized about the need to form co-operatives | | | | → | 5,000.00 | | 5,000.00 | | | DOC | DA, NGOs, CSOs, BAC |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|--|-------------------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|------------|--------|-------|-------------------------|--|
| | | | 1 st | 2 nd | 3 rd | 4 th | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 7. Register, Develop and support SME's in the District | District wide | 30 SMEs registered | | | | → | 100,000.00 | | 100,000.00 | | | TNDA | NCCE/NBSSI/ NYEP |
| 8. Establishment of a Cashew Processing Factory | Tanoboase | Cashew processing factory established | | | | → | 500,000.00 | | | | Other | DADU | NGOs, CBOs, Private Sector, TeNDA, BAC |
| 9. Establishment of a Gari Processing Factory | Asueyi | Gari processing factory established | | | | → | 500,000.00 | | | | Other | DADU | Private Sector, NGOs, CBOs, TeNDA, BAC |
| 10. Identification, Development and Rehabilitation of Tourist Sites | Tanoboase, Buoyem, Ampenkrom, Jama | Tourist Sites identified, developed and rehabilitated | | | | → | 150,000.00 | | DACF | | | TeNDA | Private Sector, NGOs, CBOs, BAC |
| 11. Establishment of Tomato Processing Factory | Tuobodom | Tomato processing factory established | | | | → | 1,000,000.00 | | | | other | DADU | Private Sector, NGOs, CBOs, TeNDA, BAC |
| 12. Establishment of Satellite Markets | Tuobodom Zongo | Satellite markets established | | | | → | 150,000.00 | 10,000.00 | 80,000 | 60,000 | | TeNDA | Private Sector, NGOs, CBOs, BAC |
| 13. Organize Activities of Rural Income Generating Enterprises Programmes Through the Habit of Savings, Record Keeping and any Upcoming Investment Opportunities | District Wide | Habit of Savings, Record Keeping and any Upcoming Investment Opportunities activities organized | | | | → | 5,000 | | DACF | | | DCDSW | TeNDA, BAC |
| 14. Sensitization and Training of various Processing Groups on the need to form Co-operatives | Aworowa, Akrofrom, Mesidan, Offuman | Gari processing grps sensitized and trained on the need to form co-operatives | | | | → | 5,000.00 | | DACF | | | DOC | DA, NGOs, CBOs, BAC |

| ACTIVITY | LOCATION | OUTPUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|--|--|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|-----------|-----|-----------|-------------------------|---------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 15. Organize Staff/Chain Actors Trainings | Dept. of Agric | Copies of training Bulletin/available reports, Receipts for procurement Available, Database of farming households | | | | → | 5,000.00 | | | | Other | DoA | TNDA, MOFA |
| 16. Organize National Farmers | District Wide | Reports | | | | → | 15,000.00 | | DACF | | Other | DoA | TNDA, MOFA |
| 17. Conduct Agric-Extension Agents field visits | Aworowa, Tuobodom, Offuman, Asueyi (All zones) | Reports, Database of farming households | | | | → | 20,000.00 | | 10,000.00 | | 10,000.00 | DoA | TNDA, MOFA |
| 18. Planting for food and jobs quarterly committee meeting by 6 members | Tuobodom | Planting for food and jobs quarterly committee meeting by 6 members held | | | | → | 10,000.00 | | DACF | | Other | DoA | TNDA, MOFA |
| 19. Monitoring and Supervisory visits of AEA, DDOs by DDA | Aworowa, Tuobodom, Offuman, Asueyi (All zones) | Monthly reports, Receipts for procurement | | | | → | 0.00 | | | | | DoA | TNDA, MOFA |
| 20. Establishment and distribution of cashew seedlings to farmers by the end of the year | District Wide | 100,000 cashew seedlings Established and distributed to farmers by the end of the year | | | | → | 100,000.00 | | DACF | | | DoA | TNDA, MOFA |
| 21. Establishment of Demonstration Farms | Aworowa, Tuobodom, Offuman, Asueyi (All zones) | Monthly reports, Hectares of land cultivated, photos of demonstration plots, quarterly & Annual reports | | | | → | 5,000.00 | | | | Other | DoA | TNDA, MOFA |
| 22. Conduction of SRID Activities | Aworowa, Tuobodom, Offuman, Asueyi (All zones) | Monthly reports, Receipts for procurement | | | | → | 6,000.00 | | | | Other | DoA | TNDA, MOFA |

| ACTIVITY | LOCATION | OUTPUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|--|--|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|-----------|-----|-----------|-------------------------|---------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 23. Introduction of (high yielding, short duration, disease & pest resistance) Maize & Cassava and its GAPs of improved crop varieties | Aworowa, Tuobodom, Offuman, Asueyi (All zones) | Receipts for procurement reports, increase in yield | | | | → | 50,000.00 | | | | 50,000.00 | MOFA | TNDA |
| 24. Staff Technical Training and meeting | Dept. of Agric | Reports | | | | → | 5,000.00 | | | | Other | DoA | TeNDA, MOFA |
| 25. Update of DADU-Techiman North Database (livestock/poultry/tree crops) | Dept. of Agric | Updated Database | | | | → | 0.00 | | | | | DoA | TeNDA, MOFA |
| 26. Vaccination of birds, small ruminants, cattle, pigs, dogs & cats | All zones | Monthly census, monthly reports, quarterly & annual reports, receipts for procurement of drugs & medicine | | | | → | 1,000.00 | | | | Other | DoA | TeNDA, MOFA |
| 27. Establishment of Small Scale Irrigation System and Water Pump Base | Tuobodom, Bonya, Amangoase, Buoyem zone | Small scale irrigation system and water pump base established | | | | → | 100,000.00 | | | | Other | DADU | TeNDA, MOFA |
| 28. Provision of Technical Support to Farmers | District Wide | Technical and Financial support provided to farmers | | | | → | 50,000.00 | | | | Other | DADU | TeNDA, MOFA |
| 29. Facilitate Posting of Agricultural Extension Officers | District Wide | Agric Ext. Officers posted | | | | → | 0.00 | | | | | DADU | TeNDA, MOFA |
| 30. Acquisition of land for 1D1F Policy Programme | District Wide | 50acres of land for 1D1F Policy Programme acquired | | | | → | 75,000.00 | | 75,000.00 | | | DADU | TeNDA, MOFA |

| ACTIVITY | LOCATION | OUTPUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|---|--|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|------|-----|-------|-------------------------|-----------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 31. Capacity Building and training for Farmers (Cashew & Tomato) | District Wide | Training and Capacity building organized for farmers | | | | | 1,000.00 | | | | Other | DADU | TeNDA, MOFA |
| 32. Sensitization of Youth on the Formation of Co-operative Youth in Agriculture (Irrigation Farming) | Offuman, Tuobodom, Aworowa, Buoyem | Youth sensitized on co-operative youth in agriculture | | | | | 2,000.00 | | | | Other | DOC | DA, MOFA, GYEEDA, NGOs |
| 33. Construction of Warehouses/storage facilities | Offuman Area | Warehouses/storage facilities constructed | | | | | 500,000.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 34. Establish 4 climate smart demonstration (Minimum Tillage and direct planting techniques, No-burning slashing and mulching ,maize-legume strip planting and intercropping) per AEA(9) by the end of the year | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | 4 climate smart demonstration (Minimum Tillage and direct planting techniques, No-burning slashing and mulching ,maize-legume strip planting and intercropping) per AEA(9) by the end of the year Established | | 1800 0 | | | 18000.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 35. Conduct 1 farmer field day per AEA(9) by the end of the 3 rd Quarter | Buoyem Area | 1 farmer field day per AEA(9) by the end of the 3 rd Quarter Conducted | | | 2760 | | 2760.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 36. Monitoring AEA and Activity implementation by 5DDOs by the end of the year | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | AEA and Activity implementation by 5DDOs by the end of the year Monitored | 6000 | 6000 | 6000 | 6000 | 24000.00 | | | | other | DADU | TeNDA, MOFA, Private sector |

| ACTIVITY | LOCATION | OUTPUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|---|--|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|------|-----|-------|-------------------------|-----------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 37. Monitoring of Activity implementation by district director of Agriculture by MMDCEs and MMDCDs | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | Monitoring of Activity implementation by district director of Agriculture by MMDCEs and MMDCDs carried out. | | | | → | 9600.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 38. Continues sensitization of famers in operational areas and registration of 2,450 farmers on the planting for food and jobs and planting for Export and Rural Development by the end of the year | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | Famers in operational areas and registration of 2,450 farmers on the planting for food and jobs and planting for Export and Rural Development by the end of the year sensitized | | | | → | 2450.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 39. Organize 3 zonal RELCs by the end of the 3 rd quarter | Tuobodom | 3 zonal RELCs by the end of the 3 rd quarter organized | | | 1200.00 | | 1200.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 40. Training of 40 maize value chain actors in post-harvest handling technologies in storage, transportation, processing and distribution by the end of the first quarter | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | 40 maize value chain actors in post-harvest handling technologies in storage, transportation, processing and distribution by the end of the first quarter trained | | | | → | 1700.00 | | | | other | DADU | TeNDA, MOFA, Private sector |

| ACTIVITY | LOCATION | OUTPUT INDICATORS | TIME SCHEDULE | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDING | | | | IMPLEMENTATION AGENCIES | |
|--|--|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------|------|-----|-------|-------------------------|-----------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD | COLLABORATING |
| 41. Sensitization of 700 farmers in 7 operational areas on fall army worm management and control by the end of the 1 st quarter | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | 700 farmers in 7 operational areas on fall army worm management and control by the end of the 1 st quarter sensitized | | | | → | 2000.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 42. Training of 30 farmers on integration of beehives in cashew orchards by the end of the 3 rd quarter for improved incomes | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | 30 farmers on integration of beehives in cashew orchards by the end of the 3 rd quarter for improved incomes trained | | | | → | 1600.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 43. Fall armyworm quarterly committee meeting by 6 members | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | Fall armyworm quarterly committee meeting by 6 members held | | | | → | 1000.00 | | | | other | DADU | TeNDA, MOFA, Private sector |
| 44. FBO capacity building /training of 30 actors on agri-business, record keeping and enterprise skills | All zones (Offuman, Tuobodom, Aworowa, Buoyem) | FBO capacity building /trained 30 actors on agri-business, record keeping and enterprise skills | | | | → | 1600.00 | | | | other | DADU | TeNDA, MOFA, Private sector |

GOAL 2: SOCIAL DEVELOPMENT

FOCUS AREAS

1. EDUCATION AND TRAINING
2. HEALTH AND HEALTH SERVICES
3. FOOD AND NUTRITION SECURITY
4. POPULATION MANAGEMENT
5. WATER AND ENVIRONMENTAL SANITATION
6. POVERTY AND INEQUALITY
7. CHILD AND FAMILY WELFARE
8. THE AGED
9. GENDER EQUALITY
10. SOCIAL PROTECTION
11. DISABILITY AND DEVELOPMENT
12. YOUTH DEVELOPMENT
13. SPORTS AND RECREATION

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|---------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|---------|----------|-------------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| Education | | | | | | | | | | | | | |
| 1. Establishment of pre-schools | District wide | Pre-schools established | | | | → | 300,000.00 | | 150,000 | 150,000 | | GES | TNDA |
| 2. Organize National Independence Day | District Wide | | → | | | | 30,000.00 | | 30,000.00 | | | GES | TNDA |
| 3. In-service Training on Reading and Writing skills. | | 200 Teachers Trained to equip with the required skills to enable pupils to read and write. | | | | → | 5,000.00 | | | | 5,000.00 | GES | TNDA |
| 4. Sensitization on Exams malpractices | | To create awares in all JHS on the consequences of Exams malpractices | | | | → | 3,000.00 | | | | 3,000.00 | GES | TNDA |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|--|---|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|---------|------------|-------------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 5. Increase Access to School Feeding Programme | Akrofrom Methodist, Guebiri D/A, Asemahunu D/A, Bonya D/A, Amangoase D/A, Droboagya D/A | reports | | | | → | 0.00 | | | | 0.00 | GES | TNDA |
| 6. Construction/Completion of 3-Unit kindergarten buildings | R/C Prim. Tuobodom, Meth. Prim. Tuobodom, Bonya, Akonkonti DA | 7No. 3-Unit kindergartens constructed | | | | → | 400,000.00 | | 100,000 | 300,000 | | GES | TNDA |
| 7. Construction/Completion of 3-unit classroom buildings for JHS | Bonya Mangoase, Buoyem, Kyiridiagya, Aworowa, Krobo, Tuobodom, Fetiri | 5No. 3-Unit classroom buildings constructed for Junior High Schools | | | | → | 400,000.00 | | | | 400,000 | GES | TNDA |
| 8. Construction/Completion of 6-Unit classroom buildings for primary schools | Droboagya DA Primary, Tuobodom L/A School, Asubingya D/A Basic, | No. 6-Unit classroom buildings constructed | | | | → | 1,080,000.00 | | | | 1,080,000 | GES | TNDA |
| 9. Construction of 6-seater KVIPs (Institutional Latrines for schools) | Schools | 3No. 6-Seater KVIPs (Institutional Latrines) for schools constructed | | | | → | 300,000.00 | | | | 300,000.00 | GES | TNDA |
| 10. Rehabilitation Kindergarten Blocks | Abease Zongo, | 2 kindergarten blocks rehabilitated | | | | → | 50,000.00 | | 50,000.00 | | | GES | TNDA |
| 11. Organize best teacher award and implement teacher appraisal system | Tuobodom R/C Park | Best teachers award organised | | | | → | 20,000.00 | 10,000.00 | | | 10,000.00 | GES | TNDA |
| 12. Organize mock examinations for JHS students in preparation towards the BECE | Schools | Mock examinations organised for JHS students | | | | → | 5,000.00 | | 5,000.00 | | | GES | TNDA |
| 13. Organize District Level SPAM based on BECE and common exams results for public basic schools | Circuits | District Level SPAM organised for public schools | | | | → | 1,000.00 | | | | Other | GES | TNDA |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|--|--|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------------|------------|------------|-------------------------|------------------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 14. Inspection and Monitoring of School by circuit Supervisors and Coordinators | | Checking of all teachers in the District on absenteeism to promote effective teaching and learning | | | | → | 0.00 | | | | 0.00 | GES | TNDA |
| 15. Conduct regular payroll audit in Basic Schools to streamline staffing | Schools | Payroll audits conducted | | | | → | 1,000.00 | | | | Other | GES | TNDA |
| 16. Provide (financial assistance/bursaries) scholarship package for needy but brilliant students in SHS | District wide | Needy but brilliant students in SHS supported financially | | | | → | 10,000.00 | | 10,000.00 | | | GES | TNDA |
| 17. Provide and Construct 6-Unit Classrooms and Dormitories for SHS | Offuman SHS | Classrooms and dormitories provided for Offuman SHS | | | | → | 800,000.00 | | | | 800,000.00 | GES | TNDA |
| 18. Increase females scholarship in the SHS | Senior High Schools | Scholarships increased for female SHS students | | | | → | 2,000.00 | | DACF | | | GES | TNDA |
| 19. Facilitate Posting of School teachers | Kyiridiagya Basic sch., Nursing Training College | School teachers posted | | | | → | 0.00 | | | | | GES | TeNDA |
| 20. Renovation of 6-Unit Classroom Blocks | Dampa, Anwia, Ampenkro | 6-Unit Classroom Blocks renovated | | | | → | 10,000.00 | | 10,000.00 | | | DCE/DCD | DPO, DWE, Private contractors |
| 21. Construction of Library Complex and ICT Centre | Krobo | Library complex and ICT centre. constructed | | | | → | 100,000.00 | | | | 100,000.00 | GES | TeNDA |
| 22. Renovation of JHS Block | R/C JHS Tuobodom, Patakro | JHS block renovated, Jama-Timponim D/A Prim | | | | → | 50,000.00 | | 50,000.00 | | | DCE/DCD | DPO, DWE, GES, Private contractors |
| 23. Cladding of 6-Unit Classroom block | Ayeasu | 6-unit classroom block cladded | | | | → | 50,000.00 | | | 50,000.00 | | DCE/DCD | GES, DWE, DPO, Private contractors |
| 24. Construction/Completion of Teachers Quarters | Tuobodom Presby, District wide | No. Teachers quarters constructed | | | | → | 200,000.00 | | | 200,000.00 | | GES | TeNDA |
| 25. Renovation/Conversion of 3-Unit classroom block into office | Tuobodom | 3-Unit classroom block renovated/converted into office | | | | → | 50,000.00 | | 50,000.00 | | | DCE/DCD | GES, DWE, DPO, Private contractors |
| 26. Provision and Supply of School Furniture | District Wide | 500No. Mono Desk, 500No. Dual Desk and 100No. Teachers Table/Chairs supplied | | | | → | 500,000.00 | | 500,000.00 | | | DCE/DCD | GES, DWE, DPO, Private contractors |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|----------|------------|-----------|-------------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| Health | | | | | | | | | | | | | |
| 27. Construct Residential Accommodation for DDHS | Tuobodom | Residential accommodation provided | | | | → | 150,000.00 | | | 150,000.00 | | TNDA | Private sector |
| 28. Organize National Immunization Day | District Wide | Reports, surveys | | | | → | 15,000.00 | | 5,000.00 | | 10,000.00 | DHD | TNDA |
| 29. Improve support for CHPs by organizing stakeholders meeting on CHPS | Asubingya Nyansuaka | 2 stakeholders meeting on support for CHPS organized | | | | → | 1,000.00 | | | | 1,000.00 | DHD | TNDA |
| 30. Organize CHO training for CHNs FTs and TOs | District wide | CHO training for 20 CHNs FTs and TOs organized | | | | → | 1,500.00 | | | | Other | DHD | TNDA |
| 31. Training workshops on health insurance claims preparation for reimbursement for staff | District wide | workshops on health insurance claims preparation for reimbursement for 20 staff organized | | | | → | 2,500.00 | | | | 2,500.00 | DHD | TNDA |
| 32. Organize Management and leadership training workshops for staff | District wide | Management and leadership training workshops for 30 staff organized | | | | → | 1,000.00 | | | | 1,000.00 | DHD | TNDA |
| 33. Procure Photo copy machine, Office furniture and Projector | DHD | Photo copy machine, Office furniture and Projector procured | | | | → | 8,000.00 | | | | 8,000.00 | DHD | TNDA |

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|--|----------------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------|-----|----------|-------------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 34. Implement MAF, Conduct an ITN coverage and utilization survey | District wide | MAF implemented, ITN coverage conducted and utilization survey exercise organized | | | | → | 5,000.00 | | | | 5,000.00 | DHD | MOH, TeNDA |
| 35. Conduct Health Education durbars on malaria, HIV/TB, ITN usage and IPT and offer HIV testing (DRI) | All four Sub-district facilities | 5 Health Education durbars on malaria, HIV/TB, ITN usage and IPT and HIV testing Conducted | | | | → | 5,000.00 | | | | 5,000.00 | DHD | MOH, TeNDA |
| 36. Organize training for CHNs, FTs and other staff on cold chain management | District wide | 2 days training for CHNs, FTs and other staff on cold chain management Organized | | | | → | 4,000.00 | | | | 4,000.00 | DHD | MOH, TeNDA |
| 37. Implement community case management of malaria, pneumonia and diarrhea by training female CBS volunteers | District wide | community case management of malaria, pneumonia and diarrhea by training 50 female CBS volunteers | | | | → | 1,000.00 | | | | 1,000.00 | DHD | MOH, TeNDA |
| 38. Quarterly monitoring and supervisory visits to all sub-district and facilities | District wide | Quarterly monitoring and supervisory visits to all sub-district and facilities carried out. | | | | → | 2,000.00 | | | | 2,000.00 | DHD | MOH, TeNDA |
| 39. Institute daily ANC services at all the four Sub-district facilities | All four Sub-district facilities | Daily ANC services at all the four Sub-district facilities organized | | | | → | 500.00 | | | | 500.00 | DHD | MOH, TeNDA |
| 40. Trainings on focused ANC for staff | District wide | 2 Trainings on focused ANC for 25 staff organized | | | | → | 1,500.00 | | | | 1,500.00 | DHD | MOH, TeNDA |
| 41. Upgrading Health Centre to Polyclinic | Buoyem, Offuman | Buoyem Health Centre upgraded to Polyclinic status | | | | → | 0.00 | | | | | GHS | MoH, TeNDA |

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|---|--|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------------|------------|-----------|-------------------------|------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 42. Expansion of Children's ward | Aworowa Health Centre | Aworowa Health Centre Children's ward expanded | | | | → | 80,000.00 | | 80,000.00 | | | DHD | MOH, TeNDA |
| 43. Facilitate opening of HTC/PMTCT | Aworowa, Bouyem, Tuobodom and Offuman | 4 HTC/PMTCT at Aworowa and Bouyem, opened and in operation | | | | → | 1,000.00 | | | | 1,000.00 | DHD | MOH, TeNDA |
| 44. Train midwives in safe motherhood protocols | District wide | 15 midwives trained in safe motherhood protocols | | | | → | 1,000.00 | | | | 1,000.00 | DHD | MOH, TeNDA |
| 45. Provision of Toilet Facilities at Health Centres | Aworowa, Buoyem, Offuman, Tuobodom | 4 mother support groups formed | | | | → | 80,000.00 | | DACF | | | DHD | MOH, TeNDA |
| 46. Furnishing of CHPS Compound | Kyiridiagya, Tanoboase | Kyiridiagya and Tanoboase CHPS Compound furnished | | | | → | 40,000.00 | | 40,000.00 | | | DHD | MOH, TeNDA |
| 47. Train staff on emergency obstetric and neonatal care (EmONC) | District wide | 20 staff trained on emergency obstetric and neonatal care (EmONC) | | | | → | 5,000.00 | | | | 5,000.00 | DHD | MOH, TeNDA |
| 48. Set up adolescent and Youth corner at all facilities | District wide | Adolescent and Youth corner set up at all facilities | | | | → | 50,000.00 | | | | other | DHD | MOH, TeNDA |
| 49. Construction/Completion of CHPS Compound | Patakro, Kyiridiagya, Tanoboase, Dampa, Ampenkro | 5 CHPS compound constructed | | | | → | 500,000.00 | | 100,000.00 | 400,000.00 | | GHS | TeNDA |
| 50. Construction/Completion of Nurses Quarters | Tuobodom Health Centre, Buoyem, Krobo | Nurses Quarters constructed | | | | → | 150,000.00 | | | 150,000.00 | | GHS | TeNDA |
| 51. Upgrading of Health Centre to the Status of a District Hospital | Tuobodom | Tuobodom Health Centre upgraded to District Hospital | | | | → | 0.00 | | | | | GHS | MOH, TeNDA |
| 52. Supply of Laboratory Equipment and Mattresses | Aworowa Community Clinic | Lab. Equipment and mattresses supplied | | | | → | 14,000.00 | | | | 14,000.00 | GHS | MOH, TeNDA, NGOs, CBOs |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|---------------------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|------------|------------|-------------------------|-----------------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| Environmental Health & Sanitation | | | | | | | | | | | | | |
| 53. Construction/Supply of Communal Refuse Containers | District wide | Refuse containers supplied | | | | → | 90,000.00 | 10,000 | 40,000 | 40,000 | | TeNDA | Zoomlion, NGOs, CBOs, EHD |
| 54. Construction of Aqua-Privy Toilets/Urinals | Tanoboase, Kyiridiagya CHPS Compounds | 2No. Aqua-Privy Toilets/Urinals constructed | | | | → | 100,000.00 | 100,000.00 | | | | DCE/DCD | EHD, DPO, DWE, Private Contractor |
| 55. Promote construction of Household Latrines | District Wide | 100 Household Latrine constructed | | | | → | 10,000.00 | IGF | | | | EHD | TeNDA, Landlords/Landladies |
| 56. Construction of Slaughter House/Slab | Tuobodom, | 3No. ideal Slaughter houses/slabs constructed | | | | → | 150,000.00 | | 50,000.00 | 100,000.00 | | DCE/DCD | EHD, DPO, DWE, Private Contractor |
| 57. Evacuate Refuse Heaps | District Wide | No. refuse heap evacuated | | | | → | 500,000.00 | | | | 500,000.00 | DCE/DCD | EHD, PS, Zoomlion |
| 58. Desilting of Drains and Gutters, Cleaning of Refuse Dumping Sites | District Wide | Drains and gutters desilted, refuse dump sites cleaned | | | | → | 30,000.00 | | DACF | | | EHD | NADMO, Zoomlion, TeNDA |
| 59. Renovation of KVIP Toilet | Abease- | KVIP toilet renovated | | | | → | 10,000.00 | | | | 10,000.00 | DCE/DCD | EHD, DPO, DWE, Private Contractor |
| 60. Facilitate Posting of Zoomlion Staff | Dery Hotel, Anyinabirem, | Zoomlion personnel posted | | | | → | 0.00 | | | | | Zoomlion Ghana Ltd. | EHD, DCE, DCD |
| 61. Conduct Regular Premises Inspection | District Wide | 7,200.00 Premises inspected | | | | → | 8,000.00 | IGF | | | | EHD | Assembly members, EHAs |
| 62. Medical Screening of Food/Drink/Water Vendors/Hawkers | District Wide | 1000 food/drink vendors screened | | | | → | 7,000.00 | | | | 7,000.00 | GHS | EHD, Private Sector |
| 63. Hygiene Education for Food/Drink/Water Vendors/Hawkers | District Wide | 1000 food/drink vendors health educated | | | | → | 6,000.00 | | | | 6,000.00 | EHD | SAN.GDS, GES |
| 64. Education on Personal and Public Hygiene | District Wide | Health educational promotion activity conducted for 20 communities/60 schools | | | | → | 6,000.00 | | 6,000.00 | | | EHD | EHA, SAN.GDS |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|--|-------------------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------------|-----|-------|-------------------------|--|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 65. Enforcement of Environmental Rules and Regulations | District Wide | Environmental sanitation nuisances enforced | | | | → | 2,000.00 | IGF | | | | EHD | Police Service, Judiciary |
| 66. Procurement of Sanitary Tools/Equipment | Tuobodom | Sanitary tools/equipment procured and in use | | | | → | 5,000.00 | | 5,000.00 | | | DCE/DCD | EHD, SO, DFO |
| 67. Undertake Vector Control Exercise | District Wide | Spraying of breeding sites and premises carried out | | | | → | 5,000.00 | | 5,000.00 | | | EHD | Zoomlion |
| 68. Amendment of Assembly bye-laws | District Wide | Bye-laws amended | | | | → | 3,000.00 | 3,000.00 | | | | TeNDA | EHD, Police Service, Judiciary, Assembly members, Justice & Security Sub-committee |
| 69. Training of EHAs in Inspection and Report Writing | District Wide | Training of 15 EHAs effected | | | | → | 1,500.00 | | 1,500.00 | | | DCE/DCD | EHD, DPO, DHRM |
| 70. Acquisition of land for liquid waste dislodgement | District Wide | 20acres land for liquid waste dislodgement acquired | | | | → | 40,000.00 | | 40,000.00 | | | TeNDA | EHD, Zoomlion |
| 71. Recruitment of Additional Staff to Augment existing Labour Strength | District Wide | 20 Sanitary labourers recruited | | | | → | 0.00 | | | | | TeNDA | HR/EHD |
| 72. Update the DESSAP | District Wide | DESSAP updated | | | | → | 20,000.00 | | 20,000.00 | | | DPCU | TeNDA |
| 73. Waste Management (fumigation, sanitation, final disposal site, evacuation) | District Wide | Waste Management activities(fumigation, sanitation, final disposal site, evacuation) carried out | | | | → | 200,000.00 | 50,000.00 | 150,000.00 | | | TeNDA | EHD, Zoomlion, MLGRD, DACF secretariat |
| 74. Completion/Rehabilitation of Aqua-Privy toilets | Mesidan, Tuobodom Zongo | 2No. Aqua-Privy toilets completed/rehabilitated | | | | → | 30,000.00 | | 30,000.00 | | | DCE/DCD | DWE, DPO, Private contractors |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | | |
|---|---------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|----------|-----|-------|-------------------------|------------------------------|--------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY | |
| Vulnerable & Excluded | | | | | | | | | | | | | | |
| 75. Investigate and settle reported non-maintenance cases | District wide | 30 reported non-maintenance cases resolved | | | | → | 5,000.00 | | 5,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | TNDA |
| 76. Determine paternity disputes | District wide | Ten (10) paternity disputes determined | | | | → | 5,000.00 | | 5,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | GHS |
| 77. Resolve child custody disputes by conducting social enquiry into their background | District wide | 15 custody disputes resolved | | | | → | 5,000.00 | | 5,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | FAMILY TRIBUNAL |
| 78. Investigate child abuse cases and find solution to them | District wide | Five (5) child abuse cases settled | | | | → | 6,000.00 | | 6,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | TNDA, GPS, GES |
| 79. Supervise probationers or delinquent children by visiting them in their communities and counseling them to reform | District wide | 10 probationers or delinquent children supervised to reform | | | | → | 1,000.00 | | 1,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | JUVENILE COURT, GPS, GES |
| 80. Given care and protection to abandoned or missing children | District wide | 5 abandoned or missing children given care and protection | | | | → | 1,000.00 | | 1,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | |
| 81. Visiting and supervising Early Childhood Development Centers once a quarter | District wide | Early Childhood Development Centers supervised | | | | → | 1,000.00 | | 1,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | |
| 82. Register unregistered Early Childhood Development Centers (ECDC) | District wide | All unregistered ECDCs registered | | | | → | 1,000.00 | 1,000.00 | | | | | DEPT. OF SOCIAL & COMM. DEV. | EHA |
| 83. Identification and Registration of Indigenes Under NHIS Scheme | District Wide | TeNDA, NHIS Secretariat | | | | → | 5,000.00 | | 5,000.00 | | | | DWSO | |
| 84. Organize Public Education on Social Issues | District Wide | 3 radio talks delivered | | | | → | 1,000.00 | | 1,000.00 | | | | DWSO | TeNDA, ISD, Media |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|-----------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|-----|-------|------------------------------|---|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 85. Supervising orphanages and children's homes once a month | District wide | 12 visits made | | | | → | 1,000.00 | | 1,000.00 | | | DEPT. OF SOCIAL & COMM. DEV. | |
| 86. Register all PWDs in the District to update records | District wide | All PWDs registered | | | | → | 1,000.00 | 1,000.00 | | | | DEPT. OF SOCIAL & COMM. DEV. | GFD |
| 87. Provide financial support to PWDs to enhance their well being | District wide | 50 PWDs assisted financially | | | | → | 20,000.00 | | 20,000.00 | | | DEPT. OF SOCIAL & COMM. DEV. | TNDA, DFMC |
| 88. Mobilization of LEAP Beneficiaries in Communities | 116 communities | 116 communities mobilized for cash payment | | | | → | 1,000.00 | | 1,000.00 | | | DWSO | Min. of Gender, Chn. & Soc. Protection, AYA Company, CLEC members |
| 89. Rehabilitation of PWDs | District Wide | 80 PWDs rehabilitated | | | | → | 2,000.00 | | 2,000.00 | | | DWSO | TeNDA, DFMC |
| 90. Registration and Supervision of Activities of NGOs/CBOs | District Wide | | | | | → | 1,000.00 | 1,000.00 | | | | DWSO | TeNDA |

GOAL 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

FOCUS AREAS

1. WATER RESOURCES MANAGEMENT
2. ENVIRONMENTAL POLLUTION
3. DEFORESTATION, DESERTIFICATION AND SOIL EROSION
4. CLIMATE VARIABILITY AND CHANGE
5. DISASTER MANAGEMENT
6. TRANSPORT INFRASTRUCTURE (ROAD, RAIL, WATER AND AIR)
7. INFORMATION COMMUNICATION TECHNOLOGY (ICT)
8. SCIENCE, TECHNOLOGY AND INNOVATION
9. ENERGY AND PETROLEUM
10. DRAINAGE AND FLOOD CONTROL
11. INFRASTRUCTURE MAINTENANCE
12. LAND ADMINISTRATION AND MANAGEMENT
13. HUMAN SETTLEMENTS AND HOUSING
14. RURAL DEVELOPMENT MANAGEMENT
15. ZONGOS AND INNER CITY DEVELOPMENT

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | | |
|---|-------------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------|-----|-------|-------------------------|----------------------|-------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY | |
| <u>Climate Variability Change & Natural Disasters, Risks and Vulnerability</u> | | | | | | | | | | | | | | |
| 1. Organize Public Education on Bush fires | Techiman North District (all zones) | Public educated on bushfire | | | → | | 2,000.00 | | DACF | | | | ISD | TNDA |
| 2. Organize extensive public education on deforestation and land degradation | District wide | Public education organized | | | → | | 1,000.00 | | DACF | | | | NADMO | TeNDA, NGOs, CBOs, GNFS |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|---|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------|-----|-------|-------------------------|--------------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 3. Provision of Logistical Support and Incentives to Fire Volunteer Squad | District wide | Logistical support and incentives provided to fire volunteer squad | | | | → | 10,000.00 | | DACF | | | NADMO | TeNDA, NGOs, CBOs, GNFS |
| 4. Organize Tree Planting Exercise (Afforestation) | District wide | Tree planting exercise carried out | | | | → | 2,500.00 | | DACF | | | NADMO | TeNDA, NGOs, CBOs, GNFS |
| 5. Training of Fire Volunteers | Tuobodom | Fire volunteers trained | | | | → | 3,000.00 | | DACF | | | GNFS | TeNDA, NGOs, CBOs, GNFS |
| 6. Launching of Anti-Bushfire Campaign | Tuobodom | Anti-Bushfire campaign launched | | | | → | 1,000.00 | | DACF | | | TeNDA | TeNDA, NGOs, CBOs, GNFS |
| 7. Public Sensitization on the Menace of Flooding | District Wide | Public sensitized on menace of flooding | | | | → | 1,000.00 | IGF | | | | GNFS | TeNDA, NGOs, CBOs, GNFS |
| 8. Public Education on Disaster Management (Awareness Creation) | District Wide | Public sensitized on disaster management | | | | → | 1,500.00 | | DACF | | | NADMO | TeNDA, NGOs, CBOs, GNFS |
| 9. Acquisition of Emergency Relief Items | District Wide | Emergency relief items procured | | | | → | 10,000.00 | | DACF | | | NADMO | DA, General Public, NGOs, CSOs |
| 10. Supervision and Monitoring of NADMO Activities | District Wide | NADMO activities | | | | | 2,500.00 | | DACF | | | NADMO | DA |
| 11. Surfacing of town roads | District wide | 500Km town roads surfaced | | | | → | 2,000,000.00 | | | | Other | DUR | TNDA, GHA |
| 12. Sensitize the general public on building regulations | District wide | General public sensitized on building regulation | | | | → | 1,000.00 | IGF | | | | TNDA | NCCE |
| 13. Ext. of electricity (National Grid) to other communities | Tuobodom, Aworowa, Offuman, Krobo, Buoyem | National Grid extended to other communities | | | | → | 5,000,000.00 | | | | Other | TNDA | VRA |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|---|------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|------------|----------|--|---|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 14.Ext. of electricity to residential area | District wide | Electricity extended to residential area | | | | → | 3,000,000.00 | | | | Other | TNDA | VRA |
| 15.Maintenance of streetlights | Tuobodom | Streetlights maintained | | | | → | 20,000.00 | | DACF | | | TNDA | VRA |
| 16.Preparation, Groundtruthing and Designing of base maps/Planning Schemes | Buoyem, Tuobodom Bonya | Base map prepared | | | | → | 5,000.00 | IGF | | | | Survey And Mapping Division | Town And Country Planning Dept, Building Inspectorate |
| 17.Preparation of local plan | Tuobodom | Local plan prepared | | | | → | 4,000.00 | 2,500.00 | | | 1,500.00 | Physical Planning Dept. | District Assembly |
| 18.Revision and Retracing of local plans | Tuobodom, Aworowa | Existing sector 1 & 2 revised and retraced | | | | → | 500.00 | | | | 500.00 | Physical Planning Dept. District Planning Unit | District Assembly V.R.A Ghana Water Co.LT |
| 19.Community Sensitization on Physical Development (green environment) | District wide | Community Sensitization on Physical Development been carried out as scheduled | | | | → | 1,500.00 | 1,500.00 | | | | Physical Planning Dept. | Technical sub-committee |
| 20. Drilling, construction and testing of. boreholes for hand pump installation | District wide | 56 No. boreholes drilled, constructed, tested and fitted with hand pumps | | | | → | 600,000.00 | | | | 600,000 | DWST | TNDA |
| 21. Provision Low Tension Poles | District wide | Low tension poles provided to Tanoboase, Dompouse, New Tuobodom | | | | → | 30,000.00 | | 30,000.00 | | | TeNDA | VRA |
| 22. Supply of Street Lights | District wide | Street lights supplied to Tanoboase, Dompouse, New Tuobodom, Adutwie | | | | → | 225,000.00 | | 25,000.00 | 200,000.00 | | TeNDA | VRA |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|--|--------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|--------|-----|--------|----------------------------|---|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 23. Rehabilitation, Reshaping and Upgrading of Feeder Roads | District wide | Feeder roads rehabilitated, reshaped and upgraded | | | | → | 5,000,000.00 | | | | Other | DFR | TeNDA |
| 24. Mechanization of Boreholes | District wide | Boreholes mechanized | | | | → | 100,000.00 | | | | Other | TeNDA | CWSA, Ghana Water Co. |
| 25. Construction of Feeder Roads | District wide | Feeder Roads constructed | | | | → | 4,000,000.00 | | | | Other | Min. of Roads and Highways | DUR, TeNDA |
| 26. Construction of Drains | District wide | Drains constructed | | | | → | 100,000.00 | | | | Other | Min. of Roads and Highways | DUR, TeNDA |
| 27. Construction of Culverts | District wide | Culverts constructed | | | | → | 100,000.00 | | | | Other | Min. of Roads and Highways | DUR, TeNDA |
| 28. Construction of Social/Community Centres | Adutwie, Tuobodom, Krobo | Community Centres constructed | | | | → | 330,000.00 | | DACF | | Other | TeNDA | DWE, Private Contractors |
| 28. Repair of Broken down Boreholes | Asubingya | Broken down boreholes repaired | | | | → | 30,000.00 | | 10,000 | | 20,000 | TeNDA | CWSA, Ghana Water Co. |
| 30. Tarring of Streets | Aworowa township, | Streets tarred | | | | → | 500,000.00 | | | | Other | DUR | TeNDA |
| 31. Creation of Access Roads | District Wide | Access roads created | | | | → | 1,000,000.00 | | | | Other | DUR | TeNDA |
| 32. Development of Land for the Establishment of Industrial Area | Akrofrom | Land developed for the establishment of industrial area | | | | → | 90,000.00 | | 90,000 | | | TeNDA | DWE, DPO, NGOs, CBOs, Private contractors |
| 33. Construction of Speed Rumps | Krobo | Speed Rumps constructed | | | | → | 400,000.00 | | | | Other | TeNDA | GHA, Private contractors |
| 34. Extension of Small Town Pipe System to New Locations | Krobo | Small Town Pipe System extended to new locations | | | | → | 2,000,000.00 | | | | other | TeNDA | CWSA, Ghana Water Co. |

| ACTIVITIES | LOCATION | OUTPUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCIES | |
|--|-------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------|-----|-------|-------------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 35. Preparation of district map/facilities map | District wide | District map/facilities map prepared | | | | → | 14,600.00 | | 14,600.00 | | | Physical Planning Dept. | District Assembly |
| 36. Technical Sub-Committee meeting | District Assembly | Technical Sub-Committee meeting carried out | | | | → | 4,000.00 | 4,000.00 | | | | Physical Planning Dept. | District Assembly |
| 37. Spatial planning Committee | District Assembly | Spatial planning Committee | | | | → | 9,800.00 | 9,800.00 | | | | Physical Planning Dept. | District Assembly |

GOAL 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

FOCUS AREAS

1. DEMOCRATIC GOVERNANCE
2. LOCAL GOVERNMENT AND DECENTRALISATION
3. PUBLIC ACCOUNTABILITY
4. PUBLIC POLICY MANAGEMENT
5. HUMAN SECURITY AND PUBLIC SAFETY
6. CORRUPTION AND ECONOMIC CRIMES
7. CIVIL SOCIETY, AND CIVIC ENGAGEMENT

| ACTIVITIES | LOCATION | OUT PUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCY | |
|---|-------------------------------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|----------|-----|----------|-----------------------|----------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 1. Political Empowerment of Women in Decision Making Process | Tuobodom | Women actively participated in decision making | | | | → | 2,000.00 | | | | 2,000.00 | NCCE | TeNDA, CSOs |
| 2. Organize Inter-Party Dialogue Committee | Tuobodom | Political Tolerance | | | | → | 5,000.00 | | | | 5,000.00 | NCCE | TeNDA, CSOs |
| 3. Community Sensitization and Training on Social Auditing | Krobo, Tanoboase, Akrofrom, Adutwie | Communities sensitized and trained on social auditing | | | | → | 5,000.00 | | | | 5,000.00 | NCCE | TeNDA, CSOs |
| 4. Peace Building Training for Stakeholders of Parties in Conflict management | Tuobodom | Peace building training conducted for stakeholders of parties | | | | → | 2,000.00 | | | | 2,000.00 | NCCE | TeNDA, CSOs |
| 5. Provide press coverage of DCE/DCD official activities in the District and organizing the media for any programme of the Assembly involving the press | TNDA (All zones) | Submission of reports (quarterly & annual) | | | | → | 1,500.00 | 1,500.00 | | | | ISD | TNDA |
| 6. Public sensitization/education on Government projects and programmes (including 2020 Budget Statement) | TNDA (All zones) | Public educated on Government Projects and Programmes as well as 2020 Budget Statement | | | | → | 5,000.00 | | 5,000.00 | | | ISD | TNDA |

| ACTIVITIES | LOCATION | OUT PUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCY | |
|---|---------------------------|---|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------|-----|-------|-----------------------|---|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 7.Preparation of 2020 Work/Action Plan | District wide | 2020 Work/Action Plan prepared for the year | | | | | 50,000.00 | | DACF | | | DPCU | DA, Assembly members, Opinion Leaders, TA |
| 8.Procurement of office equipment, stationery and consumables | DA | Office equipment, stationery and consumables procured | | | | | 120,000.00 | | DACF | | | DCE, DCD | TeNDA |
| 9.Preparation of 2020 Annual Composite Budget | District wide | 2020 Annual Composite Budget prepared and approved | | | | | 20,000.00 | | DACF | | | DPCU | DA, Assembly members, Opinion Leaders, TA |
| 10.Running cost of official vehicles | DA | Fuel Procured for vehicles | | | | | 150,000.00 | | DACF | | | DCE,DCD | TeNDA |
| 11.Training and capacity building | DA staff | Staff capacity built | | | | | 50,000.00 | | DACF | DDF | | DCE,DCD | TeNDA |
| 12.Support to decentralized departments | Decentralized departments | Decentralized departments supported | | | | | 100,000.00 | | DACF | | | DCE,DCD | TeNDA |
| 13.Support and strengthening of sub-structures | Area/Town councils | Sub-structures supported and strengthened | | | | | 50,000.00 | | DACF | | | DCE,DCD | TeNDA, Area/Town councils |
| 14.Support for central government initiatives/directives | District wide | Central government initiatives/directives supported | | | | | 100,000.00 | | DACF | | | DCE,DCD | TeNDA |
| 15.Support for self-help projects/counterpart funding | District wide | Self-help projects/counterpart funding supported | | | | | 250,000.00 | | DACF | | | DCE,DCD | TeNDA |
| 16.Support to security / National Day Celebrations | District wide | All security activities supported | | | | | 80,000.00 | | DACF | | | DCE,DCD | TeNDA |
| 17.Monitoring and Evaluation of Projects, Programmes and activities | District wide | All Projects, Programmes and activities monitored and evaluated | | | | | 65,000.00 | | DACF | | | DPCU | DA, Assembly members, Opinion Leaders, TA |

| ACTIVITIES | LOCATION | OUT PUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCY | |
|--|------------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------|-----|--------------|-----------------------|---|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 18. Construct/Complete Residential Accommodation for DCE | Tuobodom | Residential accommodation provided | | | | | 330,000.00 | | | | DACF/IGF | TNDA | Private Sector |
| 19. Construction/Completion of Police Post | Tuobodom, Buoyem | Police Post constructed/completed | | | | | 300,000.00 | | | | DACF/IGF | TNDA | Private Sector |
| 20. Provision of Funds to cater for contingencies | District wide | Funds allocated to cater for contingencies | | | | | 10% | | ✓ | | DACF/IGF | TNDA | MoFEP |
| 21. Preparation of 2020 Fee Fixing Resolution | District wide | 2020 Fee Fixing Resolution prepared and approved | | | | | 20,000.00 | | DACF | | | DPCU | DA, Assembly members, Opinion Leaders, TA |
| 22. Implementation of Revenue Improvement Action Plan | District wide | Revenue Improvement Action Plan activities implemented | | | | | 20,000.00 | | DACF | | | DPCU | DA, Assembly members, Opinion Leaders, TA |
| 23. Construction of District Magistrate Court | Tuobodom | District Magistrate Court constructed | | | | | 200,000.00 | | | | DACF/IGF | TNDA | Private Sector |
| 24. Construct/Complete Residential Accommodation for DCD | Tuobodom | Residential accommodation provided | | | | | 250,000.00 | | | | DACF/IGF | TNDA | Private Sector |
| 25. Servicing of all Assembly meetings/other charges | Tuobodom | All meetings/other charges serviced | | | | | 230,000.00 | | | | DACF/IGF | TNDA | Private Sector |
| 26. Operation and maintenance of Assembly properties (vehicles, official & residential accommodations, land) | District wide | Assembly properties maintained | | | | | 1,300,000.00 | | | | IGF/DDF/DACF | TNDA | Works Unit/Private Sector |
| 27. Organization of Town Hall meetings | District wide | 4 Quarterly Town Hall meetings organized | | | | | 120,000.00 | IGF | DACF | | | DPCU | TeNDA |

| ACTIVITIES | LOCATION | OUT PUT INDICATORS | TIME FRAME | | | | INDICATIVE BUDGET (GHC) | SOURCE OF FUNDS | | | | IMPLEMENTATION AGENCY | |
|--|----------------------|--|-----------------|-----------------|-----------------|-----------------|-------------------------|-----------------|------------|-----|-----------|-----------------------|---------------------------------------|
| | | | 1 ST | 2 ND | 3 RD | 4 TH | | IGF | DACF | DDF | OTHER | LEAD AGENCY | COLLABORATING AGENCY |
| 28.SIF (HIPC) Support for MPs projects and programmes | District wide | MPs projects and programmes supported by SIF (HIPC) secretariat | | | | | 50,000.00 | | SIF (HIPC) | | | MP | TeNDA |
| 29.MPs support for Common Fund Projects and Programmes | District wide | Mps common fund projects/programmes supported | | | | | 200,000.00 | | CF | | | MP | TeNDA |
| 30.Compensation for Central Government workers and Other Assembly Staff | District Wide | quartely reports | | | | | 1,700,000.00 | | | | 1,700,000 | DBO/DFO | CAGD, MoF, Other Decentralized Depts. |
| 31.Support for internal management of departments (logistics, financial support) | All Department of DA | All Department of DA supported internally | | | | | 100,000.00 | | DACF | | | DPCU | TeNDA |
| 32.Public sensitization/education on Revenue Mobilization for the Assembly | TNDA (All zones) | Public educated on various rates and taxes of the TNDA | | | | | 1,200.00 | | | | 1,200.00 | ISD | TNDA |
| 33.Organize Public Sensitization and Education on Government Policies and Programmes on issues like Children rights, Gender Based Violence and Clean Environment | District Wide | Public Sensitized and Educated on Government Policies and Programmes Regarding Emerging Issues like Children rights, Gender Based Violence and Clean Environment | | | | | 1,500.00 | | | | 1,500.00 | DSW&CD | TeNDA, NCCE, ISD |

NOTE:

1. **ECONOMIC DEVELOPMENT = 44**
2. **SOCIAL DEVELOPMENT = 90**
3. **ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS = 37**
4. **GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY = 33**
5. **TOTAL NO. OF ACTIVITIES = 204**